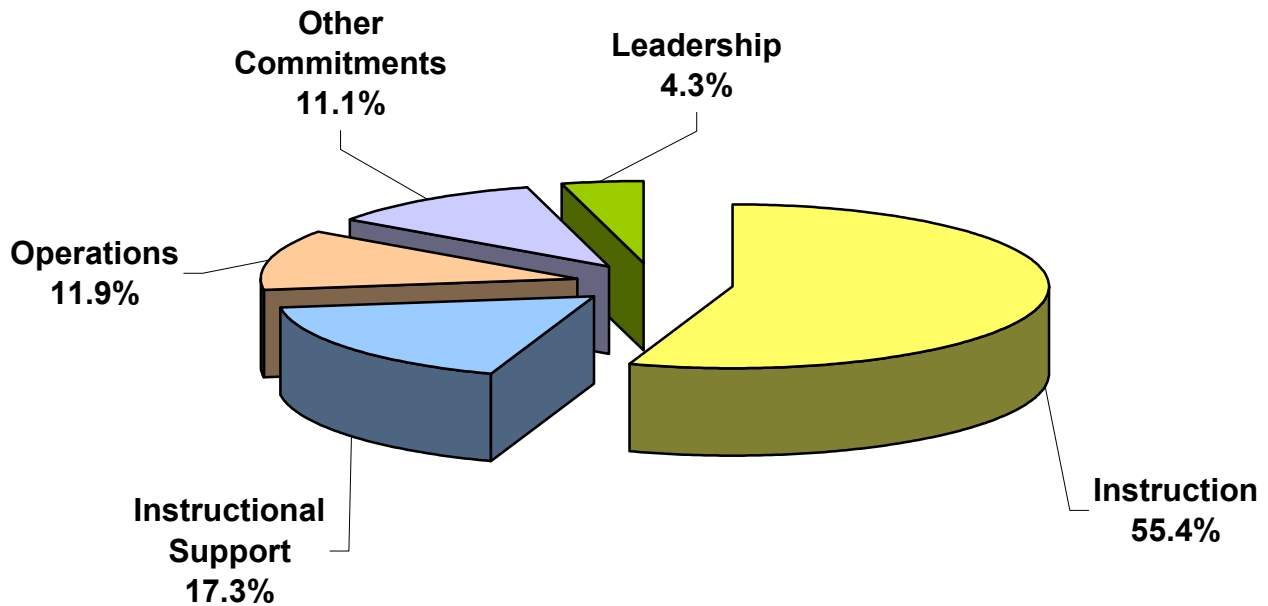
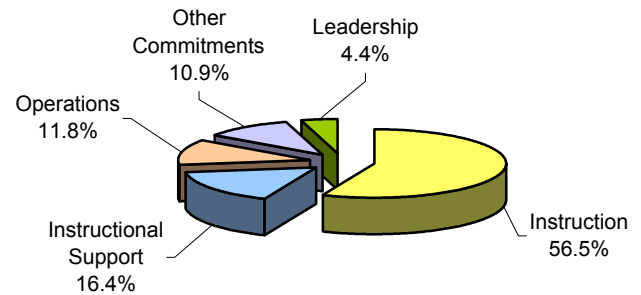


Pawtucket School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



District Enrollment (ADM): 9,842	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$54,966,322	\$5,585	55.4%
Instructional Support	\$17,188,240	\$1,746	17.3%
Operations	\$11,801,042	\$1,199	11.9%
Other Commitments	\$11,032,072	\$1,121	11.1%
Leadership	\$4,233,766	\$430	4.3%
Total District Expenditures	\$99,221,442	\$10,081	100.0%